

# BUDGET

FOR

2021

ARTESIA FIRE PROTECTION DISTRICT

301 STEGOSAURUS FREEWAY

PO BOX 39

DINOSAUR, CO 81610

(970) 374-2444

## BOARD MEMBERS:

Colleen Zufelt, Treasurer

Julie Elarton, Board Member

Paul Jachim, Board Member

Wendy Berry, Board Member, Secretary

Sam Swafford, Board Member

**NOTICE OF BUDGET**  
(Pursuant to 29-1-106, C.R.S.)

NOTICE is hereby given that a proposed budget has been submitted to the Board of County Commissioners in Moffat County

for the ensuing year of 2021; a copy of such proposed budget has been filed in the office

of Colorado Dept of Local Affairs, where the same is open for

public inspection; such proposed budget will be considered at special meeting of the Artesia Fire Protection District

was held at 301 Stegosaurus Freeway Dinosaur, CO 81610 on November 30<sup>th</sup>, 2020 at 5:30 pm

Any interested elector of Moffat County may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget.

If a government's budget is greater than \$50,000, the Notice of Budget must be published one time in a newspaper having general circulation in the local government. If the budget is \$50,000 or less, the Notice may be posted in three public places in the local government. (29-1-106(3), C.R.S.)

# LETTER OF BUDGET TRANSMITTAL

**THIS FORM IS TO BE COMPLETED AND SUBMITTED WITH THE ADOPTED BUDGET NO LATER THAN JANUARY 31.**

To: Division of Local Government  
1313 Sherman Street, Room 521  
Denver, Colorado 80203

Attached is a copy of the 2021 budget for Artesia Fire Protection District  
**(name of local government)**  
in Moffat County, submitted pursuant to Section 29-1-113, C.R.S. This  
budget

was adopted on November 30, 2020. If there are any  
questions on the budget, please

contact Colleen Zufelt at 970-374-2444, and  
P.O. Box 39 Dinosaur, CO 81610.

I, Colleen Zufelt, Treasurer,  
(name) (title)

hereby certify that the enclosed is a true and accurate copy of the 2021 Adopted  
Budget.

(year)

Form DLG 54

	2018 Proposed Budget	2018 Budget	2019 proposed budget	2019 Budget	2020 Proposed budget	2020 Budget	2021 Proposed budget
REVENUE							
beginning balance	\$ 3,370.02	\$ 3,370.02	\$ 17,301.23	\$ 17,301.23	\$ 25,756.53	\$ 25,826.56	\$ 34,918.91
Colorado Tax	\$ 29,676.00	\$ 31,446.32	\$ 30,254.00	\$ 31,622.87	\$ 32,633.00	\$ 34,201.70	\$ 33,341.00
Interest on Tax							
Specific Ownership Tax							
Interest Checking	\$ -						
Interest CD's (Reserve/Equip fund)	\$ -						
Donations		\$ 207.00		\$ 10,000.00			
EMS							
Grants-State or Fed		\$ 991.00					
Grants Other							
Other/insurance		\$ 10,959.60		\$ 2,844.50		\$ 5,275.67	
TOTAL REVENUE	\$ 33,046.02	\$ 46,973.94	\$ 47,555.23	\$ 61,768.60	\$ 58,389.53	\$ 65,303.93	\$ 68,259.91
EXPENDITURES							
Building Expense		\$ 47.95	\$ 7,500.00	(\$ 2,769.60)	\$ (3,000.00)	(\$ 56.34)	\$ (3,500.00)
Election		\$ 29.76				(\$ 26.17)	
Equipment Purchase	\$ 3,000.00	\$ 2,686.46	\$ 3,000.00	(\$ 2,845.20)	\$ (13,000.00)	(\$ 2,679.31)	\$ (13,500.00)
Equipment Repair	\$ 3,500.00	\$ 1,440.38	\$ 3,500.00	(\$ 4,024.11)	\$ (3,500.00)	(\$ 8,359.53)	\$ (4,000.00)
Gas & Oil	\$ 600.00	\$ 1,478.92	\$ 1,000.00	(\$ 1,269.76)	\$ (1,400.00)	(\$ 1,025.88)	\$ (1,250.00)
Insurance/Bonds	\$ 8,500.00	\$ 9,132.42	\$ 10,000.00	(\$ 10,360.00)	\$ (10,000.00)	(\$ 10,429.00)	\$ (10,500.00)
Misc	\$ 125.00	\$ 2,249.44	\$ 200.00	(\$ 169.52)	\$ (200.00)		\$ (150.00)
OfficeSupplies	\$ 100.00	\$ 163.43	\$ 300.00	\$ 0.00	\$ (500.00)	(\$ 531.33)	\$ (500.00)
Operating	\$ 1,500.00	\$ 2,245.00	\$ 2,000.00	(\$ 1,801.50)	\$ (2,000.00)	(\$ 2,042.50)	\$ (2,100.00)
Phone	\$ 800.00	\$ 763.69	\$ 800.00	(\$ 805.04)	\$ (800.00)	(\$ 774.66)	\$ (750.00)
Professional Services	\$ 6,900.00	\$ 5,593.75	\$ 5,000.00	(\$ 5,635.50)	\$ (5,000.00)	(\$ 575.00)	\$ (600.00)
Salaries	\$ 900.00		\$ 900.00	\$ 0.00	\$ (900.00)		\$ (900.00)
Training	\$ 500.00		\$ 500.00	(\$ 600.00)	\$ (500.00)		\$ (500.00)
Travel	\$ 100.00	\$ 2,500.00	\$ 100.00	\$ 0.00	\$ (100.00)		\$ (100.00)
Treasurers Fees	\$ 150.00		\$ 150.00	\$ 0.00	\$ (150.00)		\$ (150.00)
Utilities	\$ 3,000.00	\$ 1,341.51	\$ 2,500.00	(\$ 5,731.84)	\$ (3,800.00)	(\$ 3,885.30)	\$ (3,900.00)
COVID-19							\$ (3,500.00)
Reserve fund obligation					\$ (1,000.00)		\$ (1,000.00)
TOTAL EXPENDITURES		\$ 29,672.71	\$ 37,450.00	(\$ 36,012.07)	\$ (45,850.00)	(\$ 30,385.02)	\$ (46,900.00)
ENDING BALANCE	\$ 29,675.00	\$ 17,301.23	\$ 10,105.23	\$ 25,756.53	\$ 12,539.53	\$ 34,918.91	\$ 21,359.91

**BUDGET MESSAGE**  
(Pursuant to 29-1-103(1)(e), C.R.S.)

Artesia Fire Protection District  
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**Name of Local Government**

**(INSTRUCTIONS: Pursuant to section 29-1-103(1)(e), C.R.S., the budget must include the Budget Message. Fill in blank spaces and check any items that are applicable.)**

The attached 2021 Budget for Artesia Fire Protection District includes these *important features*.\*  
**(name of local government)**

Continue repair and renovation of outdated training hall and truck barn, and continued operations to protect residential, commercial and wildland fires. Ensure measures of protection against COVID-19 and other infectious diseases that may arise during first response, rescue, and fire suppression.

\* "*important features*" are not defined in statute; however, important features of the budget would include starting/ending a service; increases or decreases in levels of services, increases/decreases to revenues (taxes/rates) and/or expenditures; acquisition of new equipment; start or end of capital project; etc.

The budgetary basis of accounting timing measurement method used is:

- Cash basis
- Modified accrual basis
- Encumbrance basis
- Accrual

The services to be provided/delivered during the budget year are the following:

Fire protection to residential, commercial, and wild land fire control.

# RESOLUTION/ORDINANCE TO ADOPT BUDGET

(Pursuant to 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE Artesia Fire Protection District, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2021, AND ENDING ON THE LAST DAY OF DECEMBER, 2021.

WHEREAS, the Board of Directors of the Artesia Fire Protection District has appointed Colleen Zufelt, Treasurer to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Colleen Zufelt have submitted a proposed budget to this governing body on November 30, 2020 for its consideration, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Artesia Fire Protection District, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Artesia Fire Protection District for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by Board of Directors and made a part of the public records of the Artesia Fire Protection District.

ADOPTED, this 30th day of November, A.D., 2020

Attest: Colleen Zufelt  
Colleen Zufelt, Treasurer

Wendy S. Berry

# RESOLUTION/ORDINANCE TO SET MILL LEVIES

(Pursuant to 39-5-128, C.R.S. and 39-1-111, C.R.S.)

A RESOLUTION / AN ORDINANCE LEVYING PROPERTY TAXES FOR THE YEAR 2015, TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE Artesia Fire Protection District, COLORADO, FOR THE 2020 BUDGET YEAR.

**WHEREAS**, the Board of Directors of the Artesia Fire Protection District, has adopted the annual budget in accordance with the Local Government Budget Law, on 11/30/2020, and;

**WHEREAS**, the amount of money necessary to balance the budget for **general operating** purposes from property tax revenue is \$ 33,341.00, and;

**WHEREAS**, the 2020, valuation for assessment for the Artesia Fire Protection District as certified by the County Assessor(s) is \$ 3,578,543.

**NOW, THEREFORE**, BE IT RESOLVED/ORDAINED BY THE Board of Directors OF THE Artesia Fire Protection District, COLORADO:

Section 1. That for the purpose of meeting all **general operating** expenses of the Artesia Fire Protection District during the 2021 budget year, there is hereby levied a tax of 9.317 mills upon each dollar of the total valuation for assessment of all taxable property within the Artesia Fire Protection District for the year 2020.

Section 2. That the Chairman is hereby authorized and directed to immediately certify to the County Commissioners of Moffat County(s), Colorado, the mill levies for the Artesia Fire Protection District as hereinabove determined and set upon receipt of the final (December) certification of valuation from the county(s) assessor(s) in order to comply with any applicable revenue and other budgetary limits.

ADOPTED this 30th day of November A.D. 2020

Attest: Colleen Zufelt  
Colleen Zufelt, Treasurer

Wendy Berry

# RESOLUTION/ORDINANCE TO APPROPRIATE SUMS OF MONEY

(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION/AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE Artesia Fire Protection District, COLORADO, FOR THE 2019 BUDGET YEAR.

WHEREAS, the Artesia Fire Protection District Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law, on Nov 30 th, 2020, and;

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Artesia Fire Protection District.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE Board of Directors OF THE Artesia Fire Protection District, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

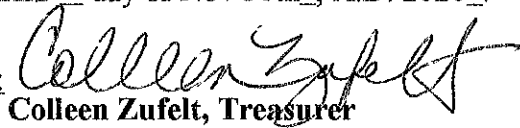
**GENERAL FUND:**

Current Operating Expenses	\$46,900	
Capital Outlay		\$ 0
Debt Service	\$ 0	
<b>TOTAL GENERAL FUND</b>	<b>\$46,900</b>	

(List all funds or spending agencies by name and give breakdown as shown above.)

ADOPTED THIS \_\_\_ day of Nov 30th, A.D. 2020.

Attest:

  
Colleen Zufelt, Treasurer

